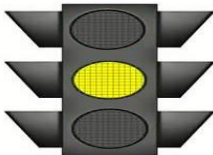
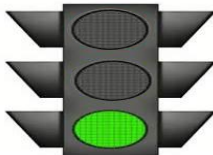


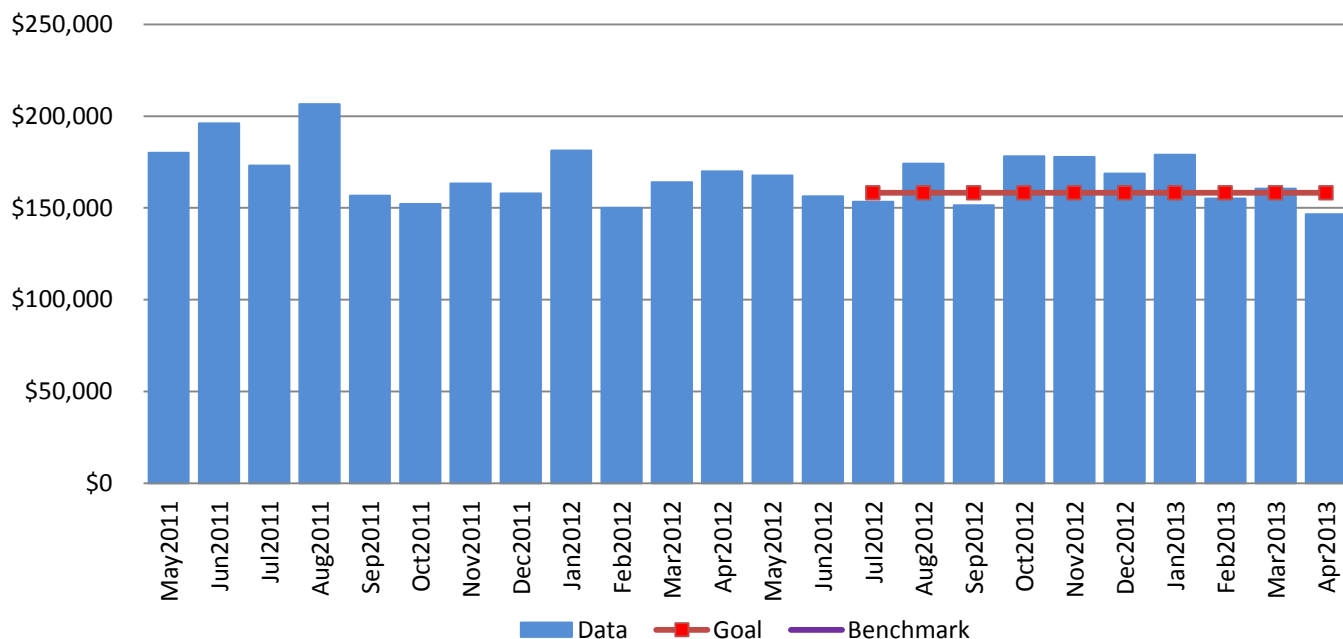
# Dollars Spent on Fuel Consumption

## Public Works & Assets

### 5/14/2013

| Measurement method   |                                    | Why measure?  |              | What is our goal?  |   |
|--|------------------------------------|---|--------------|--|---|
| The dollars spent monthly on fuel consumed by Louisville Metro Government's vehicles and equipment   |                                    | Reducing energy consumption is good for the environment and reduces costs         |              | In FY13 reduce fuel consumption cost by 5% compared to FY12  |   |
| How are we doing?  |                                    |   |              |  |   |
| May2012-Apr2013<br>12 Month Goal   | May2012-Apr2013<br>12 Month Actual |  | Apr2013 Goal | Apr2013 Actual   |  |
| \$1,899,061  | \$1,968,554                        |   | \$158,255    | \$146,505  |   |
|  |                                    |   |              |  |   |
| Note: Raw data supporting this chart will be available on the open data portal in the future.<br><a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a> |                                    |   |              | Performance Stoplight Key  |   |
|  |                                    |   |              | Red Light = Off Goal<br>Yellow Light = Approaching Goal<br>Green Light = Meets Goal<br>No Lights = No Goal/No Data |   |

## Dollars Spent on Fuel Consumption



LOUISVILLE METRO  
**OFFICE OF  
PERFORMANCE  
IMPROVEMENT**

